

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER**

1.	DECISION TITLE	Revenue Budget Monitoring – Period 9, 2016/17
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	21 st April 2017
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<p>(1) Approve reductions to the Delivery Communications and Political Governance budget of £28k rising to £140k in respect of savings in Civic & Democratic Services, as detailed in Appendix B, Paragraph 4.2 (part of the spending review programme)</p> <p>(2) Approve reductions to the City Development & Neighbourhoods departmental budget of £0.18m in 2017/18, rising to £0.34m from 2018/19, and £0.5m from 2019/20 in respect of the Investment Property spending review, as detailed in Appendix B, Paragraph 6.2</p>
6.	REASON FOR DECISION	At period 3, 6 and 9 of each financial year, the Executive and Overview Select Committee receive a report on the forecast budget position for the year (as well as an outturn report at the end of the year). Recommendations on savings and earmarked reserves are included when required.
7.	<p>a) KEY DECISION Y/N?</p> <p>b) If yes, was it published 5 clear days in advance? y/n</p>	<p>a) Y</p> <p>b) Y</p>
8.	OPTIONS CONSIDERED	Not Applicable
9.	<p>DEADLINE FOR CALL-IN</p> <ul style="list-style-type: none"> 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. Notification of Call-In with reasons must be made to the Monitoring Officer 	28 th April 2017
10.	<p>SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)</p>	